

### **AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARSHALL COUNTY, SS:

duly sworn, deposes and says that he she is of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

Frankfort Area News is a published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

Subscribed and sworn to before me this 29th day of August, 2014.

Kayn Bergman

(Notary Public)

My commission expires 2-9-15

K'LYN BERGMAN
Notary Public - State of Kansas
My Appt. Expires 2-9-15

Printer's Fee \$ 47.00

### (Published in the Frankfort Area News on Thursday, August 21, 2014) NOTICE OF BUDGET HEARING

The governing body of

Marshall Center Cem

Marshall County

will meet on September 5, 2014 at 7:30 p.m. at 1451 17th Rd., Home, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1451 17th Rd., Home, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Estin	nate for 2014	Proposed F	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014	Estimate
General	587	0.273	4,000	0.246	4,248	993	
Debt Service				0.240	4,240	993	0.24
			22 (2 ) (3 ) (3 ) (4 ) (4 ) (4 ) (4 ) (4 ) (4		iler V		
Totals	587	0.273	4.000				and the second
Less: Transfers	0	0.213	4,000	-0.246	4,248	993	0.24
Net Expenditures	587		4,000		0		
Total Tax Levied	893		870		4,248		
Assessed Valuation	3,267,141		3,537,725		4,036,688	DX .	
Outstanding Indebtedn Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	2012 0 0 0 0 0		2013 0 0 0 0 0		2014 0 0 0 0 0		
*Tax rates are express		ASSET			783-29		
Treasure	er	14.11	Page No. 7	. 9 5 5 5 1	1111111	1	

### CERTIFICATE

To the Clerk of Marshall County, State of Kansas We, the undersigned, officers of Marshall Center Cem

COUNTY CLERK certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determi	ne Limit for 2015	2			L
Allocation MVT, RVT,					
Schedule of Transfers		4			
Statement of Indebt. & I	Lease/Purchase	5			
Fund	K.S.A.				
General	15-1015	6	4,248	993	
Debt Service	10-113				
Totals		XXXXXXXX	4,248	993	
Budget Summary		7	Vote publication required?	No	County Clerk's Use On
Neighborhood Revitaliz	ation Rebate				Nov. 1, 2014 Total
Assisted by:  Address:  Email:	ation Rebate	And Bu	nne Ne	eter hypperd	Nov. 1, 2014 Total Assessed Valuation

Marshall Center Cem Marshall County

### Computation to Determine Limit for 2015

		A	mount of Levy
1.	Total tax levy amount in 2014 budget	+ \$	870
	Debt service levy in 2014 budget	- \$	0
	Tax levy excluding debt service	\$	870
0.026			

### 2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014: +	4,561		
5.	Increase in personal property for 2014:			
	5a. Personal property 2014 + 25,466  5b. Personal property 2013 - 41,170			
	5b. Personal property 2013 - 41,170 5c. Increase in personal property (5a minus 5b) +	0		
	Sc. increase in personal property (3a initias 30)	Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014:	28,779		
7.	Total valuation adjustment (sum of 4, 5c, 6)	33,340		
8.	Total estimated valuation July, 1,2014 4,036,688			
9.	Total valuation less valuation adjustment (8 minus 7)	4,003,348		
10.	Factor for increase (7 divided by 9)	0.00833		
11.	Amount of increase (10 times 3)	4	+ \$	7
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$	877
13.	Debt service levy in this 2015 budget		was and the same of the same o	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus	s 13)		877
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	13
17.	Maximum levy for budget year 2015, including debt service, not requiring 'no	otice of vote publicati	on.'	
	(14 plus 16)		\$	890

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Marshall Center Cem Marshall County

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	2015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	870	. 42	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	870	42	0	0

County Treas MVT Estimate 42

County Treas 16/20 M Vehicle Tax Estimate

County Treas RVT Estimate

0

MVT Factor 0.04813

RVT Factor 0.00022

16/20M Factor 0.00000

Page No. 3

2015

Marshall Center Cem Marshall County

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Marshall Center Cem Marshall County

### STATEMENT OF INDEBTEDNESS

of	Date	Interest Rate	Amount	Amount Outstanding	Dat	Date Due	Amor 20	Amount Due 2014	Amount D	Amount Due 2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										-
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:						1				
Total Other				0			0	0	0	0
				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Term of Interest Amount Principal Payments Payments Payments Payments Purchased Date (Months) % (Beginning Principal) Jan 1,2014 2014 2015   Due
Term Total Total of Interest Amount Principal Payments Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2014 2014  Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2014 2014  Total 0 0 0 0
Term Total  of Interest Amount Contract Contract Rate Financed Date (Months) % (Beginning Principal)
Term of Interest Amount Contract Contract Rate Financed Date (Months) % (Beginning Principal)
Contract Contract Date (Months)
Contract Date
Contract Date
Items Purchased

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### Marshall County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2014	Year for 2015
Receipts:	5,956	6,293	3,21
Ad Valorem Tax	890	870	XXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	24	46	42
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	4	4	(
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	925	920	42
Resources Available:	6,880	7,213	3,255
Expenditures:			
Operating Costs	587	4,000	4,248
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	587	4,000	4,248
Jnencumbered Cash Balance Dec 31	6,293	3,213	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun		4,000 ppropriated Balance	4,248
	Total Expenditure	e/Non-Appr Balance	4,248
		Tax Required	993
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	14 Ad Valorem Tax	993

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of Marshall Center Cem

Marshall County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013 (	Current Year Estin	nate for 2014	Proposed I	Budget Year for	2015
D	_	Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General General	587	0.273	4,000	0.246		993	0.246
Debt Service					1,2.70	7,5	0.240
Totals	587	0.273	4,000	0.246	4,248	993	0.246
Less: Transfers	0		0,000	0.240	4,240	993	0.246
Net Expenditures	587	ı	4,000		4,248		
Total Tax Levied	893	ŀ	870		XXXXXXXXXXXXXXXX	VV	
Assessed Valuation	3,267,141	į	3,537,725		4,036,688	^^	
Outstanding Indebteds	ness,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0	Γ	0	I	0		
Revenue Bonds	0		0	ı	0		
Other	0	T	0		0		
Lease Pur. Princ.	0	ľ	0	1	0		
Total	0	h	0	-	0		

<sup>\*</sup>Tax rates are expressed in mills.

Lynne Dexter
Treasurer

Page No. 7